



Superior Court of California, County of Glenn

Sharif Elmallah

Court Executive Officer • Jury Commissioner

PUBLIC NOTICE

Posted -- August 13, 2020

THE SUPERIOR COURT OF CALIFORNIA, COUNTY OF GLENN SEEKS PUBLIC COMMENT ON PROPOSED BASELINE BUDGET FOR FISCAL YEAR 2020-21

Pursuant to Government Code Section 68511.7 and California Rules of Court, rule 10.620(f)(1), the Superior Court of California, County of Glenn is providing 1) notice of the annual budget allocation to the trial court by the Judicial Council and 2) a summary of the proposed baseline budget for Fiscal Year 2020/2021 for public review and comment.

The court's fiscal year runs from July 1, 2020 through June 30, 2021. The court will accept written comments on the proposed baseline budget for FY 2020/2021 until 4:00 pm on Thursday, August 20, 2020. All comments received by the court prior to the August 20, 2020 deadline will be reviewed and considered. It is not anticipated that any formal response to the comments received will be provided to the contributing party.

Comments may be submitted electronically to kdura@glenncourt.ca.gov or be mailed to:

Superior Court of California, County of Glenn
Attn: Court Administration
526 West Sycamore Street
Willows, CA 95988

**SUPERIOR COURT OF CALIFORNIA, COUNTY OF GLENN
PROPOSED FY 2020-21 BASELINE BUDGET SUMMARY**

Revenue and Reimbursements	3,478,477
Prior Year Encumbrances and Restricted Fund Balance	21,552
Total Revenue and Other Financing Sources	3,500,029
Total Personal Services	2,206,244
Total Operating Expenses & Equip.	1,274,271
Total Expenditures	3,480,515
Preliminary FY Surplus/(Deficit)	19,514

*** Surplus reflects restricted revenues

The Superior Court of California, County of Glenn’s proposed baseline budget reflects funding allocations made by the Judicial Council on July 24, 2020. They include an ongoing reduction for the court’s share of the statewide trial court funding reduction of \$168 million, funding for current year employee health and retirement cost increases, funding related to the authorization of new judgeships in a prior year, and an increase in funding for Dependency Court Appointed Counsel. Please see the following links found on the California Courts website for details of the Judicial Council’s allocation decisions:

- [Allocations from the Trial Court Trust Fund and Trial Court Allocations for Fiscal Year 2020-21](#)
- [Trial Court Allocations from the State Trial Court Improvement and Modernization Fund for 2020-21](#)
- [Fiscal Year 2020-21 Allocation of Court-Appointed Juvenile Dependency Counsel Funding](#)

The court’s proposed baseline budget for FY 2020/2021 reflects a net decrease in regular full-time equivalent positions of 1.2 positions when compared to the prior fiscal year.

The chart below provides greater detail on the proposed FY 2020-21 baseline budget.

**SUPERIOR COURT OF CALIFORNIA, COUNTY OF GLENN
PROPOSED FY2020-21 BASELINE BUDGET DETAIL**

GENERAL LEDGER ACCOUNT	FY2020-21 PROPOSED BUDGET
REVENUE	\$ 2,727,900
REIMBURSEMENTS	\$ 750,577
PRIOR YEAR FUND BALANCE (USE)	\$ 21,552
**REVENUE TOTAL	\$ 3,500,029
SALARIES, WAGES, AND BENEFITS	\$ 2,206,244
*PERSONAL SERVICES SUBTOTAL	\$ 2,206,244
GENERAL EXPENSE	\$ 119,876
PRINTING	\$ 12,000
TELECOMMUNICATIONS	\$ 57,000
POSTAGE	\$ 32,000
INSURANCE	\$ 2,296
TRAVEL	\$ 9,000
TRAINING	\$ 3,000
SECURITY	\$ 4,900
FACILITY OPERATION	\$ 135,827
UTILITIES	\$ 16,010
CONTRACTED SERVICES	\$ 651,228
CONSULTING & PROFESSIONAL	\$ 22,000
INFORMATION TECHNOLOGY	\$ 166,592
MAJOR EQUIPMENT (OVER \$5K)	
OTHER ITEMS OF EXPENSE	\$ 1,960
*OPERATING EXPENSES AND EQUIPMENT SUBTOTAL	\$ 1,233,689
JURY COSTS	\$ 6,909
OTHER COSTS	\$ 33,673
*SPECIAL ITEMS OF EXPENSE SUBTOTAL	\$ 40,582
**EXPENSES TOTAL	\$ 3,480,515
****BALANCE (REVENUE LESS EXPENSES)	\$ 19,514
*** Surplus reflects restricted revenues	